



Milliya Arts, Science & Management Science College, Beed. (M.S.)

(Graduation & Post Graduation)

NAAC RE-ACCREDITED WITH "B+" GRADE

PRINCIPAL

Dr. Mohammad Ilyas Fazil
(M.Sc.Ph.D., F.S.L.Sc.)

URL: <http://www.milliayascolllege.org>

Phone: (02442)297535

ISO 21001 : 2018 - EOMS

Govt. Recognized Minority Institution

E-Mail: principalmcb@gmail.com

Cell No. 9822737339

Ref. No. *MASCB/BCA/FRA/2025-26/4901*

Date: *26/12/2025*

To,

The Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai-400051

Subject: Submission of the Fees Approval Proposal for Academic year 2026-27.

College: BCA 2690- Milliya Arts, Science and Management Science College, Beed

Dear Sir,

With reference to the subject mentioned above our college is submitting the proposal for Fees Approval and seeking upward revision of the fees for the BCA course at our institute for the academic year 2026-27. We have already submitted the proposal for the same on FRA portal, uploaded all the required documents and also paid the processing fees.

Herewith we are submitting the hardcopy of the proposal with true copies of all the necessary documents. You are requested to accept the same and oblige.

Thanking you

Yours

Enclosures:

1. Proposal in prescribed format
2. Affidavit in original
3. True copies of all the necessary documents


Principal
Milliya Arts Science & Mang
Science College, Beed

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	MILLIYA ARTS SCIENCE AND MANAGEMENT SCIENCE COLLEGE BEED
Institute Code	BCA2690
Sub Type:-	BCA - Bachelor of Computer Applications
Upward Revision:-	Yes
Pay Process Fee :-	15000
Total Applicable Processing Fees	15000/-
Fees Paid	15000.0
Receipt No.	1508
Transaction No.	1765816443
IPG Transaction No.	E2512150QQ054U
Transaction Date	15-12-2025
Status	success



Principal
Milliya Arts Science & Mang
Science College, Beed



महाराष्ट्र MAHARASHTRA

● 2025 ●

DU 848924

जोडपत्र - १ / ८०२५०१०१
फॅक्ट (०२२०१०१)

30 OCT 2025

१) मुद्रांक विक्री ग्राहकी अंकुर ६६४२ दि.

२) मुद्रांक विक्रीत घेणाऱ्याचे नाव : साईवे कानूनी शास्त्रात्मक
रहिवासाचा पत्ता व राही :

जिल्हा कोषागार कार्यालय
बीड.

27 OCT 2025

अ. श. म. सुल्तान
मुद्रांक विक्रीता - प. क्र. १४४
तहसील कार्यालय परिसर, बीड

साईवे कानूनी शास्त्रात्मक
विक्री
८ अक्टूबर २०२५ नोंदविला
मुद्रांक प्रमुख लिपीक
कोषागार कार्यालय, बीड.

AFFIDAVIT

(For the Academic Year 2026-2027)

I, Sabiha Begum Fazle Raheem Khan Aged 69 years, resident of Asef Nagar, Beed, the President/Secretary of Anjuman Ishaat -E- Taleem, Beed Trust running the Milliya Arts, Science and Management Science College, Beed college/institute do hereby make oath and state on solemn affirmation as under :-

- By the resolution no. 02 passed by the Managing Committee / Governing Body of the Trust in its meeting held on 25/10/2025, I am authorized to execute and file this affidavit in support of the fee proposal submitted for approval of fee as provided under section 2(l) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015.

2. I say and submit that along with the online proposal submitted by our college/institute for approval of fees for the academic year 2026-2027, all the documents as per the checklist provided by the Fees Regulating Authority has been annexed. I further undertake that the original/true copies of all the documents as per the checklist shall be produced with proper index and pagination in the form of a hard copy of the proposal.
3. I say and submit that the information recorded in the proposal submitted by our college/institute seeking approval of fees has been recorded truly and correctly and fully supported with evidence.
4. I say and submit that our college/institute has charged the fees to the students as per the fees approved by the Fees Regulating Authority and the same has been displayed on the official website and notice board of our college/institute.
5. I say and submit that no amount in any form has been charged and collected from the students over and above the fees approved by the Fees Regulating Authority as defined under section 2(g) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 by our College/Institute as well as the Trust.
6. I say and submit that the salary has been paid to all the teaching and non-teaching staff as per the expenditure shown in the proposal and none of them was exploited in any manner.
7. I say and submit that the college/institute has provided the infrastructure and amenities as per norms laid down by the Competent Authority (A.I.C.T.E./ N.M.C./ P.C.I./ Council of Architecture/ M.C.A.E.R./ M.U.H.S./ AYUSH / Homoeopathic Council / University / State Government, etc.) as applicable.
8. I say and submit that the teaching and non-teaching staff shown in the proposal are exclusively engaged by our college/institute and they were working exclusively with our college/institute.

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9. I say and submit that none of the teaching and non-teaching staff shown in the proposal are shown or employed with any other institute or college run by our Trust.
 10. I say and submit that due care has been taken to fill in all the required fields/columns in the proposal form. The names and designation of all the teaching and non-teaching staff, including the bank details, salary paid, etc. have been mentioned truly and correctly and the expenditure shown under different heads of non-salary expenditure has been shown as per actual expenditure incurred by the college/institute. I further say and submit that no false, misleading or incorrect information has been provided in the proposal form.
 11. I further state that no separate amount has been charged and collected from the students as fees for cultural activities, functions, seminar, workshops, examination fees, industrial tour, etc.
 12. That I say and submit that no staff, who left the service after 31st March 2025 has been shown as employed in the faculty details provided in the proposal form.
 13. I am fully aware that if the information provided in the proposal is discovered to be false and incorrect then myself and the Members of the Management Committee shall be liable for the action under section 20 of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 and Indian Penal Code.
 14. Our college/institute and the Management will be liable for disallowance of expenditure to the extent or any such amount as deemed fit and proper by the Fees Regulating Authority if the information provided in the proposal turn out to be false, misleading or in gross suppression of true and correct fact as well as any document / requirement to be submitted with the proposal that submitted or produced as received by the Authority.

15. Our institute undertakes to refund the excess fees to the students if the ad-hoc fee/interim fee charged or collected is found to be more than the fees approved by the Fees Regulating Authority.
16. Our college/institute undertakes to refund the excess amount of scholarship to the concerned department of the State Government if the ad-hoc fee recovered as scholarship(s) is found to be more than the fees approved by the Fees Regulating Authority.

Place: **Beed**



Date: **29/10/2025**

Signature
(Name, Designation)
अनुमन इशात-ए-तालाम, बीड.

Sabiha Begum Fazole Raheem Khan
Secretary, Anjuman Ishat –E-
Taleem, Beed

BEFORE ME

UDAYASINHA M. SALPE

Advocate & Notary (Reg.No.31717)

Beed.431122 (M.S.)

NOTED AND LISTED AT BEED

Sr.No.....72105 of Notarial

Register Date - 31/10/2025

Verified and solemnly affirmed before me
on 31/10/2025 at Beed

(Seal and Signature)
Executive Magistrate or Notary

AFFIDAVIT

Sworn before me by
Shri/Smt. Sabiha Begum Fazole Raheem Khan
B/o. Aziz Nagar, Bhakti Road, Beed
on the day of 31/10/2025
who has been Identified by Adv. Salpe U.M.
who is personally known to me.
whose signature is/are hereunder
affixed below date 31/10/2025



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: MILLIYA ARTS SCIENCE AND MANAGEMENT SCIENCE COLLEGE BEED Code: BCA2690 Stream: BCA Year: 2026-27 Location: QUILLA MAIDAN, BALBHIM CHOWK, BEED, Beed, Bid				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	14950	0	14950
	Fee for Academic Year 2024-25	Approved	14950	0	14950
	Fee for Academic Year 2023-24	Approved	14950	0	14950
	Fee for Academic Year 2022-23	Approved	8000	0	8000
	Fee for Academic Year 2021-22	Approved	8000	0	8000
	Fee for Academic Year 2020-21	Approved	8000	0	8000
	Fee for Academic Year 2019-20	Approved	8000	0	8000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 35000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	288600 4810
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	464000 7733
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	752600 12543
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	727386 12123
4.2.1	a) Less income	1238858 20648
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	241128 4019
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (7234) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	241128 4019
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	24113 402
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	7306 122
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	247500 4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	132557 2209
4.5	Total of (4.2.2.2 to 4.4)	652604 10877
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(30+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	32
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	10877
4.9.1	Total Tuition Fee (4.9 + 1088 Vacancy Allowance) (10% increase due to less admissions if any)	11965

4.10	Development fee (10% of 4.9.1)	1197
4.10.1	Total fee (4.9.1 + 4.10)	13162
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(239) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 239 Ph.D Holder - 33.33% - Add = 60 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 60 Placement of students - 0% - Add = 0	359
4.10.3	Total Development Fee (4.10 + 4.10.2-(1556)) or Limited 15% of Tuition Fee(4.9.1- (1795)) whichever is less.	1556
4.10.4	Total Fee (4.9.1 + 4.10.3)	13521

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	63465
2	Magazine Fee Income	5900
3	Insurance - Students Income	1190
4	Gymkhana Fee	5900
5	Laboratory fees	770356
6	Library Fee / Library Maintenance Income	5900
7	Statutory fee such as fee prescribed University for sports	8500
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	146476
9	Regular Students University Exam Fee Income	225241
10	Enrollment Fee Income	1700
11	Bonafide Certificate Fees	100
12	ID Card Fees	1180
13	Registration Fee Income	2950
Total		1238858

Date

Place



Principal
Milliya Arts Science & Mang
Science College, Beed

Secretary
Anjuman Ishaat-F-Taleem, Beed

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BCA2690 - MILLIYA ARTS SCIENCE AND MANAGEMENT SCIENCE COLLEGE BEED
Address	QUILLA MAIDAN, BALBHIM CHOWK, BEED, Beed, Bid

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
8	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
9	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
10	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
11	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
12	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
13	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
14	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
15	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
16	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
17	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
18	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
19	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
20	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

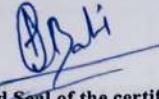
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Sept(C)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	50640	107550	0	0	158190	39548	118643	39548	0	0	0	0
2	Books View	25	49097	15600	0	0	64697	16174	48523	16174	0	0	0	0
3	FURNITURE View	15	115324	0	0	0	115324	17299	98025	17299	0	0	0	0
4	MACHINERY View	15	286287	110620	0	0	396907	59536	337371	59536	0	0	0	0
Total			501348	233770	0	0	735118	132557	602562	132557	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
Signature and Seal of the certifying Chartered Accountant and Auditors		Principal Secretary Milliya Arts Science & Management Science College, Beed

ASHWINI S. WANGIKAR
A S WANGIKAR & CO.
CHARTERED ACCOUNTANTS
M.No.624608
BEED.

